

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME: GA Aircraft Apron		PROJECT #:		DATE PREPARED: 3/1/03	
DEPARTMENT - DIVISION: Airport		PROJECT MGR: Paul Phillips		COMMISSION DISTRICT:	
TYPE OF PROJECT: NEW CONSTRUCTION <input checked="" type="checkbox"/> RENOVATION <input type="checkbox"/> MAINTENANCE <input type="checkbox"/>		FUNDING TYPE: CAPITAL <input checked="" type="checkbox"/> MAINTENANCE <input type="checkbox"/>			
PROJECT DESCRIPTION: Construct new GA Aircraft Parking Apron		RECOMMENDED: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>			
PROJECT JUSTIFICATION: Aircraft parking is needed.		APPROVED: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>			
		REVISED: YES <input type="checkbox"/> NO <input type="checkbox"/>			

PROJECT LOCATION: SLC AIRPORT	
NEW PROJECTS ONLY! THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> (IF YES FILL AMOUNT BELOW ***)	
<i>Note: AIPP only applies to the local match portion of project.</i>	

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
CONSTRUCTION				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS			484,030	484,030					484,030		484,030
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***			970	970					970		970
TOTAL:		0	485,000	485,000	0	0	0	0	485,000	0	485,000

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
Local	97,000					97,000
FDOT	388,000					388,000
	0					0
TOTAL:	485,000	0	0	0	0	485,000

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
TOTAL:	0	0	0	0	0	

REMARKS:

CAPITAL IMP REQ#: CAP04-060	ACCOUNT #: 140-4210-563000-400
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